

ANALYSIS OF SPECIFIC GRANTS 2012/13 LATEST AND 2013/14 ORIGINAL

Funding Stream	2012/13 Latest £m	2013/14 Original £m	Funding Position
Home Office Grants			
Pensions Grant	11.9	11.3	Confirmed
Neighbourhood Policing Fund*	1.3	0	Confirmed
Olympics	0.3	0	Confirmed
Capital Grant	0.1	0.1	Confirmed
Counter Terrorism (ACPO TAM)	8.6	5.1	Uncertain
National Lead Force	5.1	5.1	Uncertain
National Cyber Security Programme	1.5	2.4	Uncertain
National Fraud Capability Programme	1.4	0.8	Uncertain
Total Home Office Grants	30.2	24.8	
Other Grants			
Dedicated Cheque and Plastic Card Unit	2.5	2.4	Confirmed
Overseas Anti-Corruption Unit	1.2	1.2	Confirmed
Insurance Fraud Enforcement Department	2.6	2.7	Confirmed
Criminal Records Bureau	0.1	0.1	Uncertain
Transport for London Safer Transport	1.2	1.2	Uncertain
London Safety Camera Partnership	0.3	0.3	Uncertain
Tower Bridge	0.1	0.1	Uncertain
Seconded Officers	1.1	1.1	Confirmed
Mutual Aid (Olympics)	0.5	0	N/A
Total Other Grants	9.6	9.1	
Total Specific Grant Funding	39.8	33.9	

* Rolled into formula grant from 2013/14